

**Annex 1 Contract extensions and new replacement contracts for tender for supported living schemes requiring procurement of support provider.**

**Amended value highlighted below**

Number	Title	Description	Contract Length	Hourly rate	Predicted Annual Value
1	Styleacre LD Supported Living Extension CPU 762-SL10 LD (C5991DOW)	<b>Contract extension</b> Learning disability supported living.	60-month extension	£21.65	£1.8 million
2	Autism at Kingwood Supported Living extension (Abingdon Didcot Oxford)	<b>Contract extension</b> Learning disability with autism supported living.	60-month extension	£23.69	£1.78 million
3	Autism at Kingwood Supported Living extension (Cumnor Hill)	<b>Contract extension</b> Autism specialist supported living.	60-month extension	£23.69	£648,748
4	Seeability LD and Autism Supported Living Sandford Lane and Kennington variation Extension	<b>Contract extension</b> Learning disability and / or autism specialist supported living.	60-month extension	£21.96	£481,885
5	Brandon Trust LD Supported Living extension (Lot1 – North)	<b>Contract extension</b> Learning disability supported living.	60-month extension	£21.65	£1.02 million
6	Brandon Trust LD Supported Living extension (Lot 2 – South)	<b>Contract extension</b> Learning disability supported living.	60-month extension	£21.65	£1.48 million
7	Advance LD Supported Living (BROWSAW Lot 1)	<b>Contract extension</b> Learning disability and / or autism supported living.	60-month	£21.65	£573,419
8	Real Life Options LD Supported Living (BROWSAW Lot 2)	<b>Contract extension</b> Learning disability and / or mental health / substance misuse issues or personality issues	60-month	£21.65	£485,238
9	Seeability LD and Autism Supported Living Old Place Yard and Hanwell Fields (Lot 1 and Lot 3) Fitzroy LD and Physical Disability Supported Living Old Place Yard and Hanwell (Lot 2 and Lot 4)	<b>Replacement contract for tender through framework</b> 4 contracts including acquired brain injury and learning disability and / or autism complex needs specialist supported living. These contracts will likely be re-tendered together to support efficient procurement activity.	6 years plus 4 years option to extend	£23.69	<b>£3.4 million</b>

10	HFT spot contracts and Dimensions Blue Mountain LD Supported Living re-tender (Didcot)	<p><b>Replacement contract for tender through framework</b></p> <p>A combination of legacy spot contracts for Learning disability supported living will be bought together into 1 supported living contract for general learning disability needs. This will include the service requirements of an existing contract being reduced by agreement with the current provider and added to the service requirements for the proposed call-off contract under the framework. This will enable the new services to work across the Didcot geographical area within the new call off contract to support recruitment in a challenging area and provide greater consistency of support reducing agency use, allowing the new provider to develop a broader pool of support staff across the contracted services.</p>	5 years plus 5 years	£21.69	£1.8 million
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### Financial assumptions

- The Annual Value can only be predicted as the contract allows for voids and flexibility to enable 1 to 1 hours to increase and decrease over time to meet Care Act (2014) assessed needs of individuals, maximising people's independence and facilitating least restrictive support.
- 1 to 8 - Figures based on a December 2023 payments for contract extensions
- 9 - Figures based on hours of support hours for December 2023 plus voids at Old Place Yard estimates at an hourly price set rate for complex and specialist needs of £23.69
- 10 - Figures based on November 2023 with a procurement rate of £21.69 for replacement contract
- Contracts will have annual uplift applied where applicable and meets the council's annual criteria set for Adult Social Care.